



"Thank you!"

Austin, 6, San Marco

Photography, Bradley Stookey



Together, we can do so much for so many.

United Way of Northeast Florida www.aboutunitedway.org

REPORT TO THE COMMUNITY

Allocations from United Way's Community Fund: July 1, 2000 to June 30, 2001

Dear Friends of United Way,

We would like for you to take a few moments to browse through this "Report to the Community" that was produced especially for you. These pages tell the story of how your generous contribution in 1999, when combined with others, is making some dreams a reality in the lives of more than 353,000 people in Northeast Florida.

In this report you will read about the mission, vision, and values of your local United Way. You will learn how volunteers, through their stewardship role, invested your dollars in the five Focus Areas of the Community Fund. Most importantly, you will actually meet Austin, the child whose face appears on the cover. During the coming months you will also learn the powerful stories behind the other faces featured here. You will see for yourself how many lives have been dramatically improved because of your caring.

The line-graph data that we have included in this report represents the most recent, verifiable statistics available on a sampling of key community health and human service needs. We share this data with you to clearly demonstrate the impact your contributions are having.

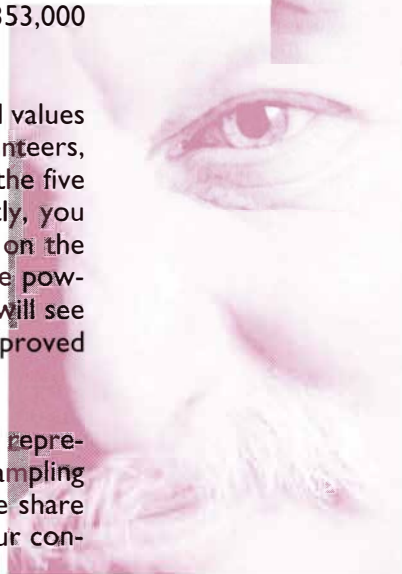
On behalf of all those whose lives you have touched and whose dreams you have made a reality, please accept our thanks as you read about how your contributions are making a difference every day.

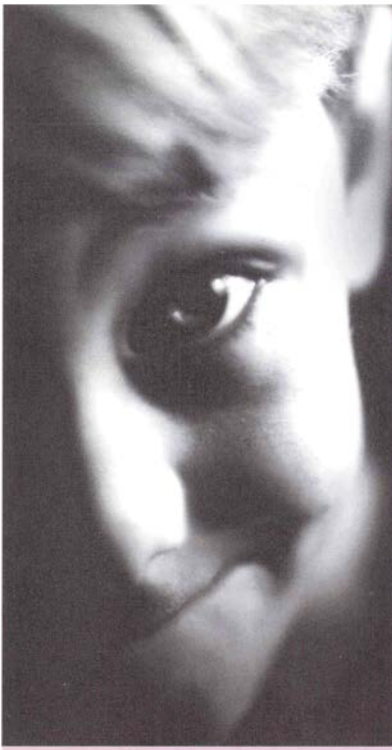
This is your United Way. If you have any questions about your contribution or the programs we support, please don't hesitate to call me at 904-390-3218. Thank you for doing so much for so many.

Sincerely,



Connie S. Hodges
President
United Way of Northeast Florida





Austin

Austin's mother thought he was the most beautiful baby she had ever seen—even with his cleft lip and palate. By the time he was nine months old, he had already undergone two surgeries that included repair of the soft palate, hard palate, lip and nose. After the second surgery, however, he was unable to swallow properly.

"I thought he was going to die," his mother remembers, "because he could only get down three to four ounces of formula per day and most children need at least 32 ounces."

At one year old, Austin became part of a United Way funded program where he learned how to drink from a straw. Learning something that was so simple for most people, was the turning point for Austin. He could finally receive the sustenance necessary for him to live and grow.

But as Austin was approaching his pre-school years it was evident that he was not developing neurologically. He was diagnosed with low muscle tone and his speech was not developing normally. Because Austin could not communicate effectively, his frustration led to behavioral issues.

Finally, his family heard about another United Way funded program where, according to Austin's mother, "They look at the whole child. They address all areas of Austin's development and this has made a world of difference to us. Austin receives speech, physical, occupational, kinesesthetic, sound and play therapy." In the one year since joining the program, Austin is communicating. "He can tell you what he wants," his mother says, "but the most important thing is that he now has self-esteem."

“Thank You.”

Kimberly

After an exciting one-year courtship, Kimberly and John were married.

When John began having trouble keeping a job, the marriage started to suffer, but Kimberly had faith that everything would work out. As John grew more and more frustrated, he became very possessive and demanding with her. "I had no life," she said. "I went to work and then straight home. If I stopped at the grocery store, I had to show him the receipt with the time on it to prove that I had really been there."

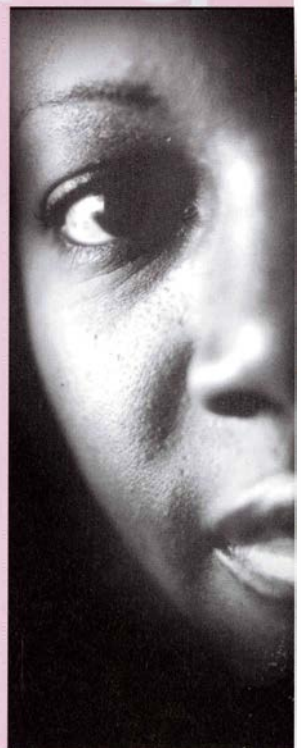
The relationship hit rock bottom when Kimberly was jolted out of bed at 2:00 a.m. and dragged down the stairs. John was screaming at her every step of the way. When Kimberly learned that a cup she had left in the sink had triggered this rage, she decided to end the marriage. John's reaction was violent. "He pushed me down the stairs and beat me as he pinned me down with his knees," Kimberly said.

Kimberly arrived at the Baptist Hospital Emergency Room and told the staff that she had fallen down the stairs. "They looked at me with disbelief, but I stuck to my story. When a sympathetic female doctor came in to see me, however, I blurted out, 'My husband did this to me.'"

Within minutes an advocate from a United Way funded domestic violence shelter arrived to talk with Kimberly. With the help she received from this program, she was able to get her life back together.

“I’m not afraid anymore.”

Kimberly is grateful to be a domestic violence survivor. Today, she helps others by working as a Domestic Violence Advocate.



Mission

To unite people and resources in building a stronger and healthier community.

Vision

United Way of Northeast Florida will build a stronger and healthier community by establishing lasting relationships that recognize and respond to the needs of every donor, by working with agencies and other partners, and by distributing increasing resources to address existing and emerging health and human service needs.

Values

In pursuing our mission, the following values guide our relationships with stakeholders including donors, volunteers, agencies, employees, and the communities we serve.

Compassion

We believe in the dignity and worth of every individual and place our highest priority on serving local people in need.

Inclusiveness

We involve and unite the local community knowing that diversity and collaboration make us stronger.

Integrity and Fairness

We resolve to maintain the highest standards of personal and organizational honesty in all our activities.

Accountability

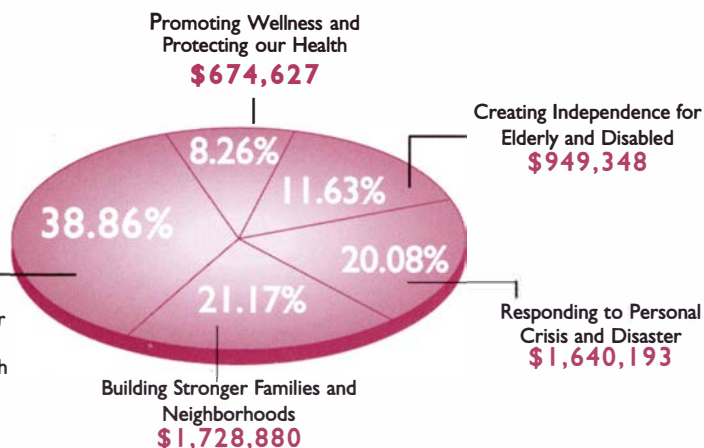
We honor our stewardship role and respond to our stakeholders through consistent communication, the delivery of relevant and high quality services, and the effective measurement of all programs.

Efficiency

We commit to use our resources in the most efficient and innovative manner possible.

How United Way Is Investing Your Contributions In Our Community

Last year, more than 353,000 lives (of which 112,000 were children) were touched, or perhaps saved through your contribution. Our community pledged another record increase over the previous year's campaign, enabling United Way to provide almost \$14.2 million in resources for health and human services. The chart below details how pledges made through United Way's Community Fund are being invested in improving the lives of children, adults, and families in Northeast Florida. Only **11.7%** of United Way's total revenue is expended for administration and fundraising costs.



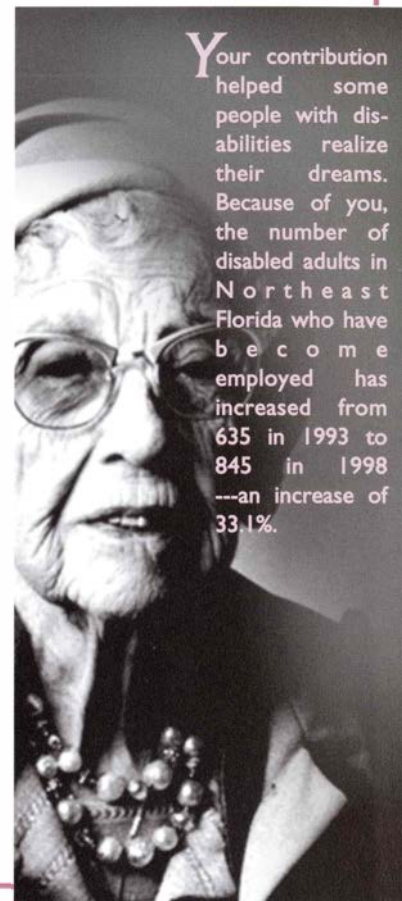
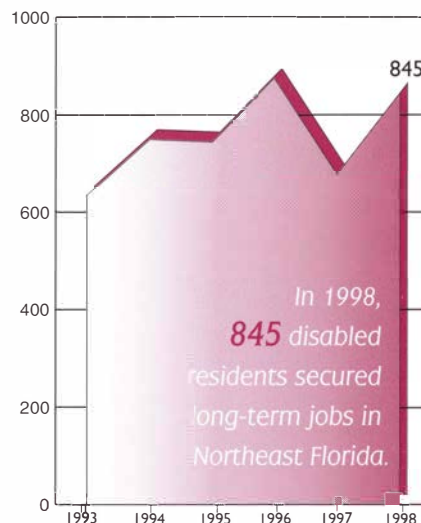
In addition to the funds shown in the chart:

- \$3,523,850 was designated to agencies directly
- \$1,651,372 was allocated to United Way's First Call, Fund Distribution, and Community Service Programs
- \$834,813 was disbursed for human services from community grants.

Creating Independence for Elderly & Disabled

A disabled person dreams of being able to achieve or maintain independent living. One of the most important factors in being able to realize this dream is to become gainfully employed. Employment for the disabled is the most critical factor relating to the individual's self-respect and integration into the community. In addition, once a disabled individual is employed, the need for community training and support costs are decreased or eliminated. ■

Angelwood, Inc.
The Arc Jacksonville
Association for Retarded Citizens (ARC)-Nassau
Baker County Council on Aging, Inc.
Bridge the Gap, Inc.
CCAR Services
Cerebral Palsy of Northeast Florida
The dePaul School of Northeast Florida
DLC Nurse & Learn
Goodwill Industries, Inc.
Morning Star School
Nassau County Council on Aging, Inc.
ODI/Center for Independent Living
Pine Castle, Inc.
Speech & Hearing Center, Inc.
Webb Center for Independent Living

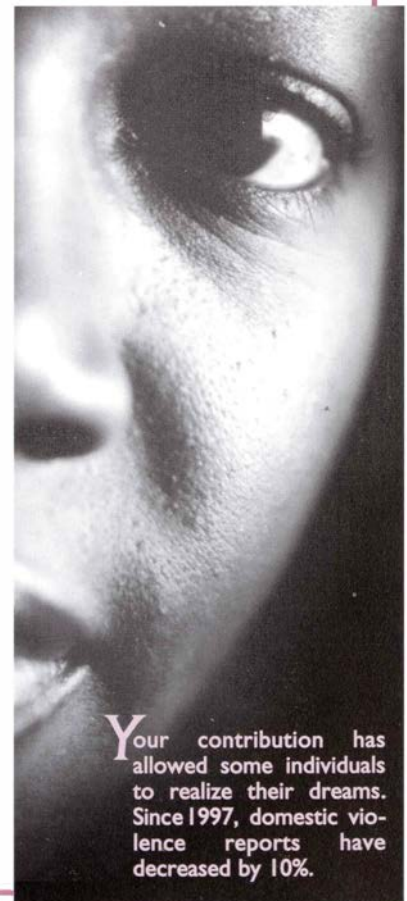
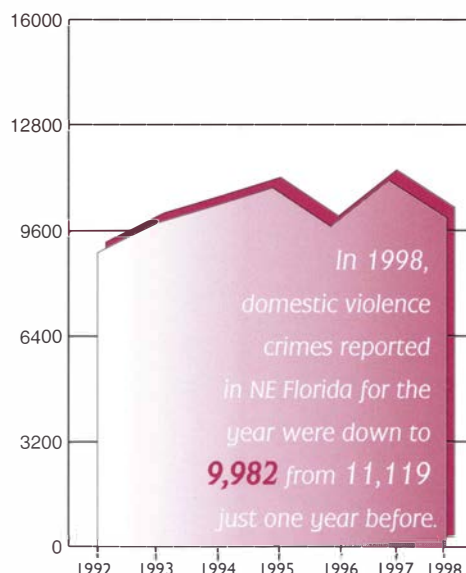


Your contribution helped some people with disabilities realize their dreams. Because of you, the number of disabled adults in Northeast Florida who have become employed has increased from 635 in 1993 to 845 in 1998 ---an increase of 33.1%.

Responding to Personal Crisis & Disaster

An individual in crisis dreams of the time when things will return to "normal." No one ever believes that "it could happen to me." For some individuals who are victims of domestic violence, temporary shelter, emergency basic needs assistance and counseling for themselves and any affected children, are essential services necessary to establish or re-establish stable and positive family relationships. ■

American Red Cross
The Barnabas Center
Catholic Charities Bureau
Children's Crisis Center
Clara White Mission
Community Connections
Exchange Club Family Center and Children's Haven
Hubbard House
I.M. Sulzbacher Center for the Homeless
Lutheran Social Services
Quigley House
The Salvation Army



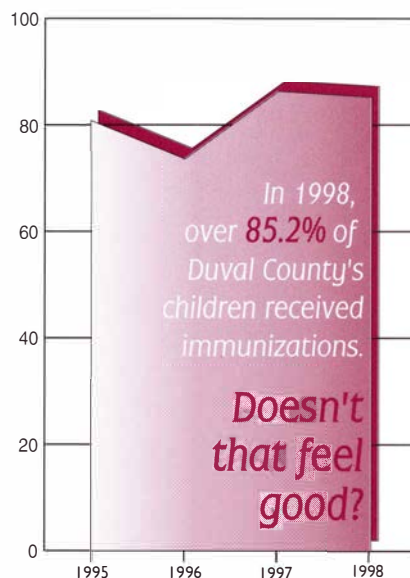
Your contribution has allowed some individuals to realize their dreams. Since 1997, domestic violence reports have decreased by 10%.

Creating a Brighter Future for Our Children & Youth

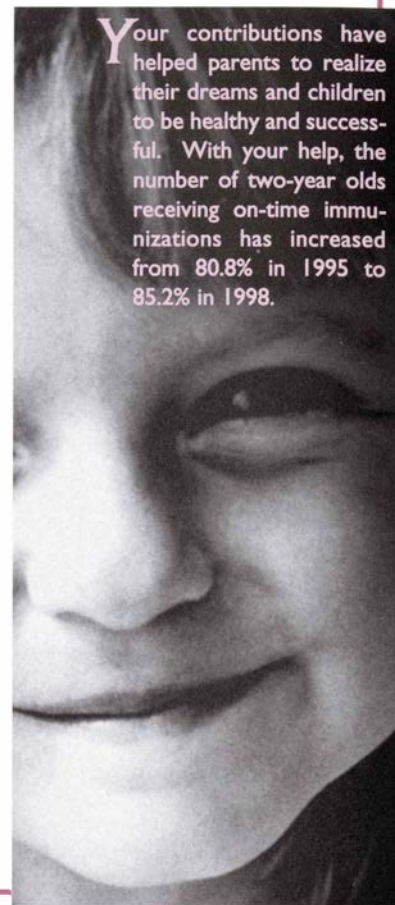
Parents dream of having their children be healthy and successful in life. A critical factor for a child's early health and success is for that child to receive on-time immunizations. Children who receive their full complement of shots in a timely manner are less susceptible to disease, developmental problems, and even death. On-time immunizations have been linked to school readiness, school success, and good child/adolescent health. ■

United Way funded agencies

All Saints Early Learning & Community Care Center	First Coast Developmental Academy
Big Brothers Big Sisters of North Florida, Inc.	Gateway Girl Scout Council, Inc.
Big Brothers Big Sisters of Nassau County	Gateway Nursery & Kindergarten
Boys & Girls Clubs of Northeast Florida, Inc.	Girls, Inc.
Boy Scouts of America North Florida Council	Jacksonville Marine Institute
The Bridge of Northeast Florida	Jewish Community Alliance
Child Guidance Center	The National Conference of Community & Justice
Communities in Schools of Jacksonville	Normandy Village United Methodist Child Care Center, Inc.
Communities in Schools of Nassau County, Inc.	PACE Center for Girls
daniel	River Region Human Services
Episcopal Children's Services	YMCA of Florida's First Coast
	Youth Crisis Center



Your contributions have helped parents to realize their dreams and children to be healthy and successful. With your help, the number of two-year olds receiving on-time immunizations has increased from 80.8% in 1995 to 85.2% in 1998.

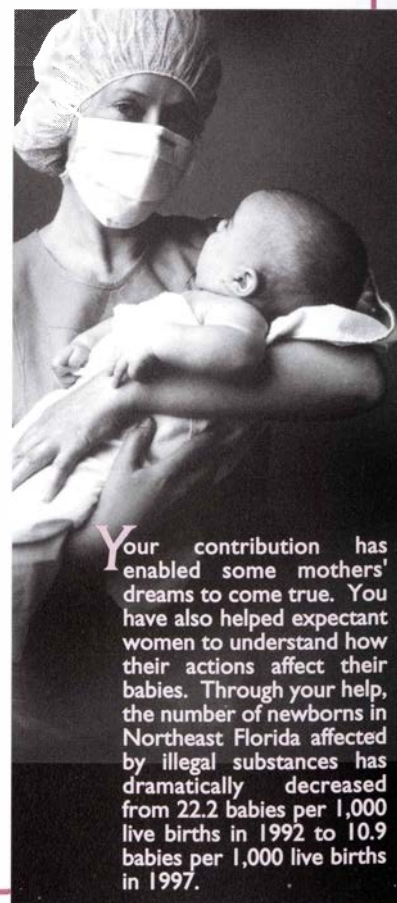
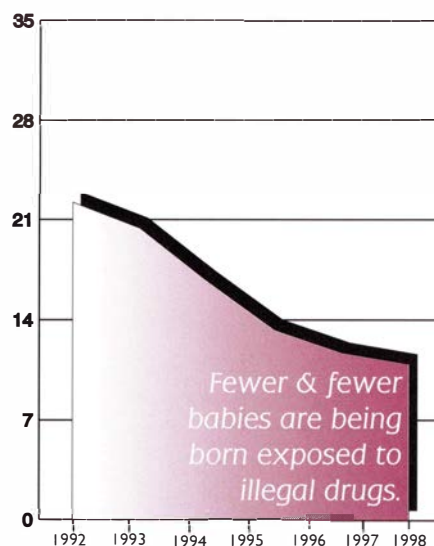


Promoting Wellness & Protecting Our Health

An expectant mother dreams of having a healthy baby. When the expectant mother uses illegal substances, however, there can be serious health consequences for the infant. In Northeast Florida, the use of crack cocaine, the most frequently used illegal substance by expectant mothers, has been linked to the birth of under-weight babies, babies with developmental disabilities, premature babies, and even infant deaths. This issue affects mother and child, and also the community in general, through overcrowding of hospitals and clinics and increased demand for assistance and support dollars. ■

United Way funded agencies

American Lung Association
Arthritis Foundation
Aslan House
Child Cancer Fund
The Childbirth Education Association of Jacksonville
Clay County Behavioral Health Center, Inc.
The Help Center, Inc.
Mental Health Association of Northeast Florida, Inc.
Mental Health Resource Center
Multiple Sclerosis Society, North Florida Chapter
NE Florida Council on Alcoholism & Drug Abuse
Northeast Florida AIDS Network, Inc.
Northwest Behavioral Health Services, Inc.
Prevent Blindness Florida, Northeast Region



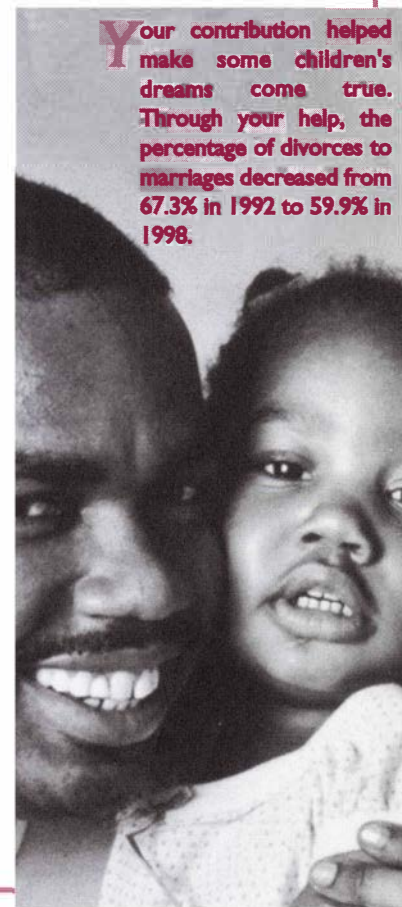
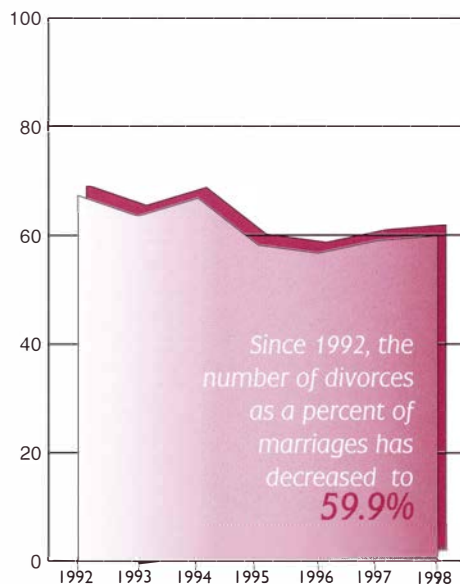
Your contribution has enabled some mothers' dreams to come true. You have also helped expectant women to understand how their actions affect their babies. Through your help, the number of newborns in Northeast Florida affected by illegal substances has dramatically decreased from 22.2 babies per 1,000 live births in 1992 to 10.9 babies per 1,000 live births in 1997.

Building Stronger Families & Neighborhoods

A child from a broken home dreams of having his parents reunited. Children and spouses alike suffer from not only the heartbreak of separation, but also the shock of a possible lower standard of living due to the loss of an income. In 1992, approximately 5,765 children in Northeast Florida were affected by the devastation of divorce. Since 1970, in fact, the percentage of children in this community living in single parent homes has more than tripled. ■

United Way funded agencies

Chance, Inc.
Children's Home Society of Florida
Family Counseling Services
Habitat for Humanity of Jacksonville
Jacksonville Area Legal Aid, Inc.
Jacksonville Chamber of Commerce,
Workforce Preparation
Jacksonville Community Council, Inc.
Jacksonville Urban League, Inc.
Jewish Family & Community Services
Learn to Read, Inc.
Nassau County Volunteer Center, Inc.
Urban Ministries of Springfield
USO of Greater Jacksonville Area
Volunteer Jacksonville



Agencies are listed in their primary focus areas

The Community Fund



Have you ever wondered what happens to the dollars you donate to United Way once they leave your paycheck or pocket? Many people do. Approximately 150 of your peers in the community, however, know very well what happens to your contribution (and theirs) -- up close and personal. As unpaid volunteers, these 150 community leaders come together from all sectors of business -- government, education, the military, and civic groups -- to comprise the United Way Resource Management Group.

Each of these dedicated professionals donates approximately four hours per week for the entire three month allocation process (see chart for details). Once the review has been completed, the teams send their recommendations to United Way's Resource Management Cabinet, comprised of the Chairpersons and Vice-Chairpersons of the 14 health and human services area teams. The recommendations of this group are then presented to the Board of Trustees and Board of Directors for additional review and final funding approval.



United Way of
Northeast Florida

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(904) 390-3251 fax
www.aboutunitedway.org

**FIRST
CALL
632-0600**

United Way's First Call is a 24-hour crisis hotline that provides child and adolescent mental health information and referral.
1-800-346-6185
(904) 632-0600
www.firstcalljax.org

July 1, June 30,
2000-2001
Community Fund
Allocations &
Certified
Agency Funding

Community Fund Allocations

Building Stronger Families & Neighborhoods ————— **\$1,728,880**

Program Name	Agency Name	Allocation
Adoption	Catholic Charities Bureau	5,605
Adoption	Children's Home Society of Florida	177,232
Civil Legal Services	Jacksonville Area Legal Aid, Inc.	80,761
Community Partnership	Jacksonville Urban League, Inc.	177,575
Consumer Credit Counseling Service	Family Counseling Services	59,724
Counseling	Jewish Family & Community Services	46,882
Even Start	Chance, Inc.	5,857
Family & Individual Counseling Service	Family Counseling Services	243,722
Family Counseling & Substance Abuse Services	Catholic Charities Bureau	15,079
Family Life Education	Family Counseling Services	25,724
Human Services Council	Jacksonville Community Council, Inc.	40,112
Human Services Study	Jacksonville Community Council, Inc.	89,505
Learn To Read	Learn To Read, Inc.	22,958
Maternity Care	Children's Home Society of Florida	113,678
Military & Social Services	American Red Cross	96,513
New Life Management Skills	Jewish Family & Community Services	18,750
Parent Education	Children's Home Society of Florida	55,308
Parents as Teachers	Chance, Inc.	8,865
Partnership for Workforce Preparation	Jacksonville Chamber of Commerce (Workforce Preparation)	38,675
Promise House	Children's Home Society of Florida	15,747
Summer Camp	Chance, Inc.	14,831
Summer Program	Urban Ministries of Springfield	38,000
Support of Military Members & Families	USO of Greater Jacksonville Area	107,196
Supportive Assist. to Unwed Pregnant Females	Catholic Charities Bureau	19,200
United Way Community Agenda	Jacksonville Community Council, Inc.	49,394
Volunteer Center	Volunteer Jacksonville	151,737
Volunteer Center Basic Services	Nassau County Volunteer Center, Inc.	10,250

Creating A Brighter Future for Our Children & Youth ————— **\$3,173,063**

After School Academy	Jewish Family & Community Services	14,942
Aftercare	Jacksonville Marine Institute	45,872
Anger Control Intervention	The Bridge of Northeast Florida	29,430
Aquatics	YMCA of Florida's First Coast	19,747
B.E.A.R. Literacy Bags	Normandy Village United Methodist Day Care Center	82,875
Beaches Club	Boys & Girls Clubs of Northeast Florida, Inc.	67,764
Behavioral Services-Community	daniel	20,513
Behavioral Services-Englewood HS	daniel	18,067
BIGS in Schools - Englewood HS	Big Brothers Big Sisters of North Florida	8,685
BIGS in Schools - Ribault HS	Big Brothers Big Sisters of North Florida	3,898
Black Achievers	YMCA of Florida's First Coast	15,146
Bridge Urban Springfield Prevention Connection	The Bridge of Northeast Florida	77,793
Camping	YMCA of Florida's First Coast	41,886
Child Care	YMCA of Florida's First Coast	189,200

Allocations continued inside

Program Name

Agency Name

Allocation

Creating A Brighter Future for Our Children & Youth

\$3,173,063

continued

Child Care
Child Day Care
CINS-FINS
Community Initiative for Dropout Prevention
Counseling & Therapy Services
Curriculum Development
Dropout Prevention
Early Learning
Field Services
Healthy Families
In-School Mentoring-DWRD
Kooker Park Club
Lee Club
Matching Program
Mentoring Resource Program
Metrotown Institute

Northside Center for Family Care/A.L. Lewis Branch
Oceanway Club
One-To-One Mentoring
Outpatient Mental Health Counseling
Partnership for Hope
Positive Youth Development
Project Prepare
Ramona Club
Recreational Services
Relationship Abuse Prevention (RAP)-Englewood HS
Relationship Abuse Prevention (RAP)-Ribault HS
Relationship Abuse Prevention (RAP)-T.Parker HS
School Based Family Services
School-Based Outpatient Services-Counselor
School-Based Outpatient Services-Englewood HS
School-Based Outpatient Services-T.Parker HS
School-Based Outpatient Services-Ribault HS
Scouting
Social Development
Social Services
Summer Camp
Woodland Acres Club
Youth Development and Education


Gateway Nursery & Kindergarten 24,000
Jewish Community Alliance 44,324
Youth Crisis Center 56,773
Communities in Schools of Jacksonville 120,000
Child Guidance Center 53,040
Episcopal Children's Services 128,306
PACE Center for Girls 35,989
All Saints Early Learning & Community Care Center 109,260
Girl Scouts of Gateway Council, Inc. 216,801
The Bridge of Northeast Florida 5,083
Big Brothers Big Sisters of North Florida 36,075
Boys & Girls Clubs of Northeast Florida, Inc. 36,660
Boys & Girls Clubs of Northeast Florida, Inc. 67,764
Big Brothers Big Sisters of North Florida 141,073
TBD 54,500
The National Conference of Community and Justice (NCCJ) 22,534
Community Connections of Jacksonville 154,753
Boys & Girls Clubs of Northeast Florida, Inc. 28,080
Big Brothers Big Sisters of Nassau County 18,536
Child Guidance Center 75,283
Communities in Schools of Nassau County, Inc. 42,156
Jewish Community Alliance 72,267
daniel 49,392
Boys & Girls Clubs of Northeast Florida, Inc. 39,635
YMCA of Florida's First Coast 66,261
Hubbard House, Inc. 7,000
Hubbard House, Inc. 8,000
Hubbard House, Inc. 8,840
Exchange Club Family Center and Children's Haven 35,000
Child Guidance Center 20,679
Child Guidance Center 30,343
Child Guidance Center 41,597
Child Guidance Center 14,668
Boy Scouts of America North Florida Council 324,879
YMCA of Florida's First Coast 50,760
Episcopal Children's Services 83,715
Girls, Inc. 27,382
Boys & Girls Clubs of Northeast Florida, Inc. 67,764
Girls, Inc. 118,073

Creating Independence for Elderly & Disabled

\$949,348

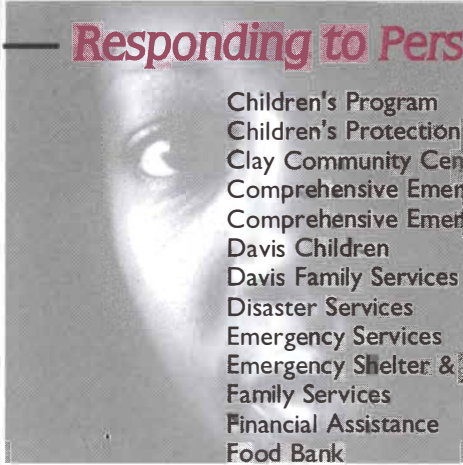
Adult Day Care
Adult Day Training
Adult Development Training
Baker County Senior Services
Basic Program
Children's Services Program
Compass Pals/Respite Care
Deaf Services
Developmental Day Care & Learning Center
Elderly Care
Extended Services
Group Home Services
Hearing Disorders
Independent Living
Lighthouse Learning Center
Prepair
Rehabilitation
Senior Adult Programming
Sheltered Workshop
Special Education School
Speech/Language Services
Supported Employment
Title III-B Social Services

All Saints Early Learning & Community Care Center 44,861
ARC Nassau 32,331
Cerebral Palsy of Northeast Florida 34,857
Baker County Council on Aging, Inc. 26,000
Webb Center for Independent Living 30,438
Cerebral Palsy of Northeast Florida 97,470
Cerebral Palsy of Northeast Florida 16,835
ODI/Center for Independent Living 24,000
DLC, Nurse & Learn 56,476
Bridge the Gap, Inc. 24,089
Pine Castle, Inc. 61,297
Pine Castle, Inc. 52,297
Speech & Hearing Center, Inc. 28,125
Webb Center for Independent Living 24,474
CCAR Services 30,000
The Arc Jacksonville 68,151
Goodwill Industries of Northeast Florida 40,400
Jewish Community Alliance 60,223
The Arc Jacksonville 29,378
Morning Star School 27,625
Speech & Hearing Center, Inc. 83,125
Cerebral Palsy of Northeast Florida 15,513
Nassau County Council on Aging, Inc. 41,383

Promoting Wellness & Protecting Our Health**\$674,627**


Client Services
Clinic
Community Education
Families of Substance Abusers
Family Support Services
Health & Safety Services
Health Center
Health Screening
Healthy Pregnancy Program
Help Center Core Program
Mental Health Education
Open Airways
Patient Services
Social Rehabilitation
Supported Housing
The Unpuffables

Multiple Sclerosis Society, North Florida Chapter	25,000
Multiple Sclerosis Society, North Florida Chapter	14,188
Northeast Florida Council on Alcoholism and Drug Abuse	5,801
Clay County Behavioral Health Center, Inc.	17,459
CHILD Cancer Fund	12,000
American Red Cross	160,168
I.M. Sulzbacher Center for the Homeless	35,195
Prevent Blindness	24,999
The Childbirth Education Association of Jacksonville	124,225
The Help Center, Inc.	55,000
Mental Health Association of Northeast Florida, Inc.	73,742
American Lung Association	27,625
Arthritis Foundation	25,000
Clay County Behavioral Health Center, Inc.	22,100
Northwest Behavioral Health Services, Inc.	24,500
American Lung Association	27,625

Responding to Personal Crisis and Disaster**\$1,640,193**


Children's Program
Children's Protection Team
Clay Community Center
Comprehensive Emergency Assistance
Comprehensive Emergency Assistance Services
Davis Children
Davis Family Services
Disaster Services
Emergency Services
Emergency Shelter & Support Services
Family Services
Financial Assistance
Food Bank
Homeless Center
Housing, Utility, Immediate Need Assistance
Parent Aide Program
PATH
Red Shield Lodge

Hubbard House, Inc.	29,554
Children's Crisis Center	52,091
The Salvation Army	19,086
Clara White Mission	77,707
Catholic Charities Bureau	45,797
Community Connections of Jacksonville	56,796
Community Connections of Jacksonville	168,357
American Red Cross	465,270
Hubbard House, Inc.	52,632
Quigley House	85,160
The Salvation Army	126,508
Jewish Family & Community Services	22,100
Lutheran Social Services	38,000
I.M. Sulzbacher Center for the Homeless	140,603
The Barnabas Center	32,872
Exchange Club Family Center and Children's Haven	62,506
Hubbard House, Inc.	10,730
The Salvation Army	154,424

Certified Agency Funding

Agency Name	1999-2000 Total Agency Funding *	2000-2001 Total Agency Funding *	% Change
All Saints Early Learning & Community Care Center	167,889.38	175,906.77	4.78%
American Lung Association	63,057.32	70,488.79	11.79%
American Red Cross	739,926.36	830,929.20	12.30%
Angelwood **	3,387.26	3,274.13	-3.34%
ARC Nassau	42,132.00	44,821.97	6.38%
Arthritis Foundation	35,928.31	38,460.59	7.05%
Aslan House **	3,575.03	931.33	-73.95%
Baker County Council on Aging	31,881.37	33,957.42	6.51%
Barnabas Center, Inc.	38,007.55	42,545.02	11.94%
Big Brothers Big Sisters of North Florida	269,050.74	217,449.92	-19.18%
Big Brothers Big Sisters of Nassau County	25,884.95	25,903.27	0.07%
Boy Scouts of America North Florida Council	351,627.31	380,418.44	8.19%
Boys & Girls Clubs of Northeast Florida, Inc.	329,757.93	329,401.22	-0.11%
Bridge the Gap, Inc.	25,656.99	28,920.11	12.72%
Catholic Charities Bureau, Inc.	184,921.11	214,741.12	16.13%
CCAR Services, Inc.	34,725.82	35,021.08	0.85%
Cerebral Palsy of Northeast Florida	167,178.22	191,740.74	14.69%
Chance, Inc.	36,529.76	30,755.35	-15.81%
CHILD Cancer Fund	56,523.53	69,691.26	23.30%

Certified Agency Funding continued

Agency Name	1999-2000 Total Agency Funding*	2000-2001 Total Agency Funding *	% Change
Child Guidance Center, Inc.	216,436.20	240,462.44	11.10%
Children's Crisis Center, Inc	55,704.31	62,248.09	11.75%
Children's Home Society, Buckner Division	373,342.69	404,064.40	8.23%
Clara White Mission, Inc.	106,907.33	115,026.24	7.59%
Clay County Behavioral Health Center, Inc.	41,147.55	49,072.31	19.26%
Communities in Schools of Jacksonville, Inc.	120,837.23	128,093.01	6.00%
Communities in Schools of Nassau County, Inc.	40,020.79	44,877.64	12.14%
Community Connections of Jacksonville daniel	355,833.22	395,370.96	11.11%
The DePaul School **	104,602.98	117,374.84	12.21%
DLC, Nurse & Learn	4,937.96	6,926.26	40.27%
Episcopal Children's Services, Inc.	48,769.21	58,575.04	20.11%
Exchange Club Family Center and Children's Haven	214,961.96	235,791.89	9.69%
Family Counseling Services	99,346.71	110,284.72	11.01%
First Coast Developmental Academy **	312,079.89	338,211.46	8.37%
Girl Scouts of Gateway Council, Inc.	77,494.76	976.12	-98.74%
Gateway Nursery & Kindergarten	224,403.20	248,172.62	10.59%
Girls, Inc.	25,253.76	24,872.63	-1.51%
Goodwill Industries of Northeast Florida, Inc.	134,335.93	149,334.61	11.17%
Habitat For Humanity **	36,516.77	46,739.93	28.00%
Hubbard House, Inc.	36,675.72	41,668.07	13.61%
I. M. Sulzbacher Center for the Homeless	228,292.76	233,890.56	2.45%
Jacksonville Area Legal Aid, Inc.	196,962.90	220,678.53	12.04%
Jacksonville Chamber of Commerce-Workforce Preparation	83,514.98	94,339.97	12.96%
Jacksonville Community Council Inc.	35,094.80	38,675.00	10.20%
Jacksonville Marine Institute, Inc.	165,553.75	179,877.67	8.65%
Jacksonville Urban League, Inc.	52,674.59	53,839.93	2.21%
Jewish Community Alliance	185,467.00	185,508.67	0.02%
Jewish Family & Community Services	166,028.81	188,466.23	13.51%
Learn To Read, Inc.	101,564.91	111,846.00	10.12%
Lutheran Social Services of Northeast Florida, Inc.	41,774.67	45,480.78	8.87%
Mental Health Association of Northeast Florida, Inc.	58,649.73	62,581.53	6.70%
Mental Health Resource Center **	70,162.76	77,447.13	10.38%
Morning Star School	1,225.53	483.43	-60.55%
Multiple Sclerosis Society, North Florida Chapter	35,542.55	40,184.25	13.06%
Nassau County Council on Aging, Inc.	61,423.25	61,452.52	0.05%
Nassau County Volunteer Center, Inc.	46,258.38	51,502.77	11.34%
Normandy Village United Methodist Day Care Center	12,376.61	14,216.20	14.86%
Northeast Florida AIDS Network **	81,224.91	86,569.96	6.58%
Northeast Florida Council on Alcoholism and Drug Abuse**	19,769.84	9,736.05	-50.75%
Northwest Behavioral Health Services, Inc.	7,884.16	7,050.99	-10.57%
ODI/Center for Independent Living of Jacksonville	26,515.39	27,619.81	4.17%
PACE Center for Girls	18,720.36	24,937.05	33.21%
Pine Castle, Inc.	50,303.65	68,800.82	36.77%
Prevent Blindness	136,704.87	147,490.34	7.89%
Quigley House, Inc.	22,632.70	26,405.99	16.67%
River Region Human Services **	126,497.68	130,601.48	3.24%
Speech & Hearing Center, Inc.	2,469.74	764.27	-69.05%
The ARC Jacksonville	117,758.72	117,961.12	0.17%
The Bridge of Northeast Florida	114,074.40	122,031.41	6.98%
The Childbirth Education Association of Jacksonville	117,762.72	130,600.17	10.90%
The Help Center, Inc.	116,700.54	129,234.25	10.74%
The National Conference for Community and Justice, Inc.	52,507.13	57,900.29	10.27%
The Salvation Army	24,680.89	26,926.21	9.10%
Urban Jacksonville ***	320,011.60	348,980.34	9.05%
Urban Ministries of Springfield	54,500.00	0.00	-100.00%
USO of Greater Jacksonville Area Council, Inc.	30,571.76	40,737.29	33.25%
Volunteer Jacksonville, Inc.	117,666.47	124,295.20	5.63%
Webb Center for Independent Living	145,644.95	160,745.48	10.37%
YMCA of Florida's First Coast, Inc.	54,273.45	63,751.89	17.46%
Youth Crisis Center, Inc.	382,144.93	417,970.56	9.37%
	67,030.74	69,004.75	2.94%
Grand Total	\$9,117,518.72 ****	\$10,214,291.88 ****	12.03%

* Inclusive of Resource Management allocations as well as estimates for donor designations and the Combined Federal Campaign and Florida State Employees Charitable Campaigns

** Certified agencies receiving donor designations only

*** Program discontinued

**** Includes Emergency Reserves and new funding initiatives. Does not include funds for United Way's First Call/Community Services or funding to non-certified agencies

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